

Crayke Parish Council 2022/23

Budget Positions as at end of April 2022

COUNCIL		Budget Approved	Totals by month												
			Totals to Date	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Planned Income															
Category	Sub-Category														
Village		3,510	1,755	1,755	-	-	-	-	-	-	-	-	-	-	-
	Precept														
	Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bank Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Income Total:	3,510	1,755	1,755	-	-	-	-	-	-	-	-	-	-	-
	As % of budget:		50%												
Planned Expenditure															
Category	Sub-Category														
Administration	Fees & Charges	994	146	146	-	-	-	-	-	-	-	-	-	-	-
	Office	40	-	-	-	-	-	-	-	-	-	-	-	-	-
	General		-	-	-	-	-	-	-	-	-	-	-	-	-
	Chairmans Allowance		-	-	-	-	-	-	-	-	-	-	-	-	-
	Administration:	1,034	146	146	-	-	-	-	-	-	-	-	-	-	-
Staff	Clerk: Salary	2,099	-	-	-	-	-	-	-	-	-	-	-	-	-
	Travel	30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other	68	-	-	-	-	-	-	-	-	-	-	-	-	-
	Staff:	2,197													
Village	Maintenance	875	-	-	-	-	-	-	-	-	-	-	-	-	-
	-		-	-	-	-	-	-	-	-	-	-	-	-	-
	Other	150	88	88	-	-	-	-	-	-	-	-	-	-	-
	Village:	1,025	88	88	-	-	-	-	-	-	-	-	-	-	-
Projects	Village Plan	300	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other		-	-	-	-	-	-	-	-	-	-	-	-	-
	Projects:	300													
	Expenditure Totals	4,556	234	234	-	-	-	-	-	-	-	-	-	-	-
	As % of budget:		5%												
	Income less Expenditure	-1,046	1,521	1,521	-	-	-	-	-	-	-	-	-	-	-
	VAT		0	-	-	-	-	-	-	-	-	-	-	-	-
	Section 137		0	-	-	-	-	-	-	-	-	-	-	-	-
DEFIBRILLATOR FUND															
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Opening Balance	1,820													
	Income to date	0													
	Expenditure to date	0													
	Current Balance	1,820													
CGNS FUND															
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Opening Balance	243													
	Income to date														
	Expenditure to date	0													
	Current Balance	243													