

Explanation of variances – pro forma

Name of smaller authority: **Crayke Parish Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

| | 2021/22 £ | 2022/23 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (<u>must include narrative and supporting figures</u>) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward | 6,818 | 6,605 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 3,408 | 3,510 | 102 | 2.99% | NO | | |
| 3 Total Other Receipts | 146 | 1,653 | 1,507 | 1032.03% | YES | | This year £600 insurance claim and £1,000 grant |
| 4 Staff Costs | 2,086 | 2,261 | 175 | 8.40% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 1,681 | 3,681 | 2,000 | 118.97% | YES | | This year £1,000 new road sign and £673 defibrillator costs |
| 7 Balances Carried Forward | 6,605 | 5,827 | | | NO | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 6,605 | 5,827 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 17,569 | 17,501 | -68 | 0.39% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable